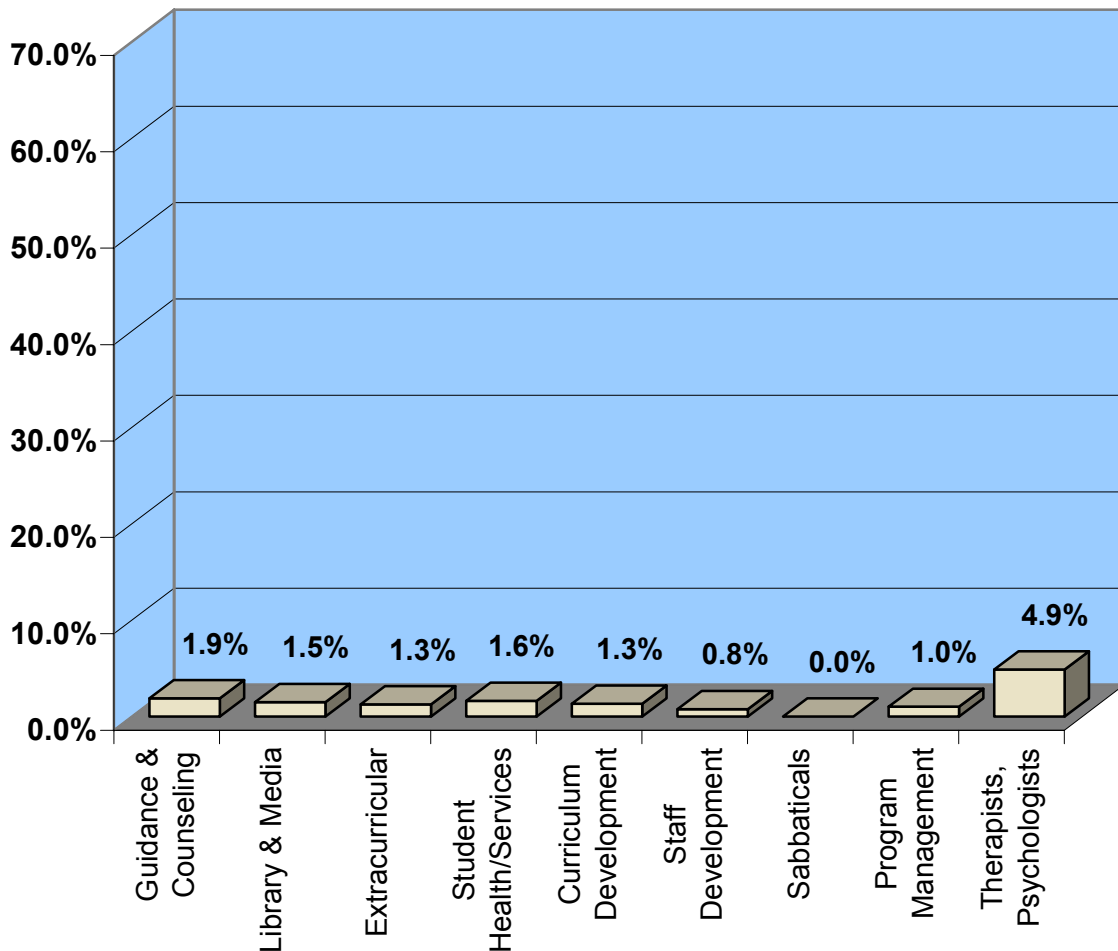


Scituate School Department

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 1,780	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$380,893	\$214	1.9%
Library & Media	\$302,635	\$170	1.5%
Extracurricular	\$252,893	\$142	1.3%
Student Health & Services	\$329,471	\$185	1.6%
Curriculum Development	\$264,042	\$148	1.3%
Staff Development & Support	\$155,377	\$87	0.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$202,864	\$114	1.0%
Therapists, Psychologists, et al	\$982,394	\$552	4.9%
Instructional Support Expenditures	\$2,870,570	\$1,613	14.2%
Total District Expenditures	\$20,147,026	\$11,319	100.0%